

**CABINET AND COUNCIL – 28 FEBRUARY 2013**

**TWO YEAR FINANCIAL PLAN AND REVENUE BUDGET 2013/14**

Please note that due to typographical errors, the following requires amendment in Annex A (summary table only)

D1.38		Social Care-Subsidies-Increase client contributions for a range of non-residential services	244	320	564	<p>Cabinet on 31st January 2013 Recommended Option for Approval</p> <p>Officers are continuing to work with and listen to service users. Equality implications are currently being assessed and should significant issues arise Council Officers will advise Members accordingly.</p>
D1.40		Recover surplus / unspent direct payment funds at regular and earlier intervals and cease the first year one-off workplace insurance payment	752	0	752	<p>Cabinet on 31st January 2013 Recommended Option for Approval</p> <p>Officers are continuing to work with and listen to service users. Equality implications are currently being assessed and should significant issues arise Council Officers will advise Members accordingly.</p>